

RACINE PARENTAL CHOICE PROGRAM (RPCP)

RPCP Facts and Figures for 2014-2015 As of November 2014

In September 2014 there were fifteen private schools participating in the RPCP, with a total enrollment of 1,740 students or 1,674.4 full-time equivalent (FTE) in the program.* In the 2014-15 school year, the state aid for a student enrolled full-time in the RPCP is \$7,210 (for students in grades K4-8), or \$7,856 (for students in grades 9-12), or the private school's operating and debt service cost per student, whichever is less. The operating and debt service cost per student at the school is determined by an independent auditor in a report due to the DPI by September 1 after the school year. The school's audited cost per student will be compared to the RPCP state aid amount and, if less, the school will owe the difference back to the state.

The program is estimated to cost \$12,500,000 in 2014-15 for an estimated 1,700 FTE students. In the 2014-15 school year, the RPCP is fully funded from state general purpose revenue.

The table below shows the RPCP enrollment by grade level for the 3rd Friday in September 2014 count date.

RPCP 2014-2015 Enrollment by Grade Level*

<u>Grade Level</u>	3rd Friday in September	
	<u>Headcount</u>	<u>FTE</u>
4 Year-Old Kindergarten	120	64.4
5 Year-Old Kindergarten	223	213
1st Grade	215	215
2nd Grade	190	190
3rd Grade	138	138
4th Grade	131	131
5th Grade	80	80
6th Grade	146	146
7th Grade	116	116
8th Grade	86	86
9th Grade	107	107
10th Grade	103	103
11 th Grade	60	60
12 th Grade	25	25
Totals	1,740	1,674.4

*These are unaudited numbers and are subject to change.